

Sl. No.	Package no.	Description of Services	Estimated Costs (Incl. cont. & axes) (in thousand US\$)	Method of Procurement	Prior / Post Review	Advertising for Short listing (date)	Shortlist to be finalised (date)	RFP Final Draft to be forwarded to the Bank (date)	Objection from Bank for TOR / Shortlist / Bid/Drawal	RFP issued (date)	Proposals to be received by the Project Authorities (date)	Bid Opened (date)	the Bank (Technical/# Combined/ Draft Contract/ Final	Contract Number Value and Currency	Name of Consultant/ Nationality & Zip Code, if known	to be Completed (date)	WBR No.	3 ill	Reference to Cost table
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1.	WB-S1	Preparation of a detailed business strategy and plan ECAC	180.34	QCBS	Prior	08/26/2011	09/30/2011	11/18/2011	12/15/2011	12/20/2011	02/02/2012	02/02/2012	08/09/2012	018 dt. 10.11.12/INR-54.42 Lakhs	Deloitte, India	04/11/13	14		1B1.4A
2.	WB-S2	Inventorization and Characterization of HW Categories and Sampling and analysis of HW	264.50	QCBS	Prior	10/15/2011	11/28/2011	12/05/2011	02/15/2012	02/28/2012	04/10/2012	04/10/2012	08/27/2012	016 dt.10.03.12/ USD 220000	EPTISA, Spain	10/03/13	16		1B2.1
3.	WB-S3	Assessment and preparation of priority contaminated sites at Khardah, Durgapur, Belda and Dankuni	956.46	QCBS	Prior	09/09/2011	10/21/2011	11/14/2011	12/16/2011	12/20/2011	02/02/2012	02/02/2012	06/11/2012	014 dt. 08.28.12/INR-335.39 Lakhs	ERM, India	08/28/13	17		1B2.3
4.	WB-S4	Detailed feasibility / engineering study, bid document preparation and supervision - Hooghly HW Sites	467.54	QBS	Prior	11/15/2010	12/24/2010	01/07/2011	02/09/2011	02/10/2011	03/29/2011	03/29/2011	01/06/2012	002 dt. 01.06.12/INR-349.80 Lakhs	ERM, India	09/06/14	10		2B1.1A
5.	WB-S5	Detailed design, engineering, bid document preparation and supervision - Dhapa MSW Site	106.87	QBS	Prior	11/05/2010	12/24/2010	01/07/2011	02/09/2011	02/10/2011	03/29/2011	03/29/2011	03/06/2012	004 dt. 03.06.12/ Euro 409410	COWI, Denmark	05/06/14			2B2.1A
6.	WB-S6	Supervision Consultant-Technical Audit-Hooghly sites	98.49	QCBS	Post	01/31/2014	02/28/2014	N/A	03/16/2014	03/17/2014	05/02/2014	05/02/2014	08/30/2014						
7.	WB-S7	Supervision Consultant-Technical Audit-Dhapa	129.84	QCBS	Post	01/31/2014	02/28/2014	N/A	03/16/2014	03/17/2014	05/02/2014	05/02/2014	08/30/2014						
8.	WB-S8	Social Safeguards & Communication Services (46.09 + 46.09)	92.18	QCBS	Prior	09/09/2011	10/21/2011	11/14/2011	01/05/2012	01/06/2012	2/21/2012	2/21/2012	06/05/2012	009 dt. 06.05.12/ INR 142.28 Lakhs	JPS, India	06/05/15	21		3B2.16&17
9.	WB-S9	Periodic sector studies done by domestic / national experts – ECAC – (2 studies per year ,Toal; 10 nos.)	1659.32	--	--	--	--	--	--	--	--	--	--						
		1. Tannery		QCBS	Prior	08/26/2011	09/30/2011	11/18/2011	11/27/2011	12/13/2011	01/13/2012	01/13/2012	06/14/2012	019 dt. 10.01.13/ INR 37.5 Lakhs	CSIR-CLRI, India	10/07/13			1B1.4B
		2. Sponge Iron(Re-advertised		QCBS	Prior	12/23/2012	02/03/2012	02/10/2012	04/04/2012	04/11/2012	05/11/2012	05/11/2012	09/11/2012	017 dt. 10.04.12/ INR 54.00 Lakhs	TCE, India	04/04/12	28		Do
10.	WB-S10	Community communication - Hooghly HW Sites- NGO/Firm	6.57	CQS	Post	07/31/2013	08/31/2013	N/A	09/16/2013	09/17/2013	10/21/2013	10/21/2013	11/30/2013						
11.	WB-S11	Community communication - Dhapa MSW Site	43.28	CQS	Post	07/31/2013	08/31/2013	N/A	09/16/2013	09/17/2013	10/21/2013	10/21/2013	11/30/2013						
12.	WB-S12	Hooghly sites (NGO Work)	46.09	CQS	Post	07/31/2013	08/31/2013	N/A	09/16/2013	09/17/2013	10/21/2013	10/21/2013	11/30/2013						
13.	WB-S13	Dhapa (NGO Work)	235.05	CQS	Post	07/31/2013	08/31/2013	N/A	09/16/2013	09/17/2013	10/21/2013	10/21/2013	11/30/2013						
14.	WB-S14	Independent third-party soil & water monitoring -Hooghly HW Sites	139.62	QCBS	Post	01/31/2014	02/28/2014	N/A	03/16/2014	03/17/2014	05/02/2014	05/02/2014	08/30/2014						
15.	WB-S15	Technical Consultancy for GIS mapping of the Hazardous Waste Generating Units in W.B.	21.40	LCS	Post	06/21/2013	07/13/2013	N/A	08/11/2013	08/21/2013	09/21/2013	09/21/2013	10/06/2013						
16.	WB-S16	Consultancy Services for Designing and Implement . of "Refurbishing of Central Laboratory" of WBPCB	20.00	CQS	Post	06/06/2013	06/27/2013	N/A	07/20/2013	07/31/2013	08/31/2013	08/31/2013	09/15/2013						
17.	WB-S17	Appointment of Auditor for FY 2011-12 onwards (for five years)	23.54	FBS	Post	06/01/2012	06/19/2012	06/19/2012	N/A	07/28/2012	08/16/2012	08/16/2012	08/28/2012	015 dt. 08.28.12/ INR 1.86 Lakhs	Mookherjee Biswas & Pathak, India	09/12/12	N/A		3B1.17
Appointment of auditor for the Financial 2012-13 will be done by end May 2013 with same cost and terms & conditions of the year 2011-12																			
18.	WB-S18	Technology Fair/International Conference	129.03	SSS	Post	In 1st year Technology Fair held in March 12, In 2 nd International conference(in place of Technology Fair) was held on 19-20 March 13. In 3 rd Year 2 nd Technology Fair will be arranged in Jan 14													
19.	WB-S19	Specialized Technical Training (4 per year)-ECAC	143.74	SSS	Post	Four (4)Training will be done within the financial year 2013-14													
20.	WB-S20	Professional Exchange Visit for Stakeholders (2 visit per year)-ECAC	114.99	SSS	Post	1 st Professional exchange visit has been completed in Sep12 and other was completed in Feb 13 In current year 2013-14 , two visit will be arranged by Sept 13 and Feb 14													
21.	WB-S21	Operation & Maintenance and or AMC cost (65 cont.)	341.74	-	-														
		1 st Lot (20 no. contract for \$60)		SSS	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/10/2013						
		2 nd Lot (20 nos contract for \$70)		SSS	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/10/2014						
		3 rd Lot (25 nos. contract for \$ 211.74)		SSS	Post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/10/2015						
TOTAL			5220.59																

WBPCB: Procurement Plan for Goods – 2013-14 (Date – 23.05.2013)

Sl. No.	Package no.	Description of Works and Goods	Estimated Costs (in thousand US\$)	Method of Procurement	Prior / Post Review	Design/ Investigation completed (date)			Estimate Prepared & Sanctioned (date and value)	Preparation of Bid Document (date)	Domestic Preference (Yes or No)	Bank's No Objection to Bidding document (date)	Bid Invitation (date)	Bid Opened on (date)	Contract Award decided (date/value/current)	Bank's No Objection to Contract Award (date)	Contract Signed (date/value/currency)	Contract No.	WBR No.	Date of Completion of Contract	Expenditure incurred to date			
						IDA	IBRD	GOI																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
1.	WB-G1	Office Furniture – ECAC	3.80	Shopping	Post	Completed																		
2.	WB-G2	Office Equipment – Computer hardware and accessories for ECAC	72.17*	Shopping	Post	Procurement of Desktop, laptop, scanner, printer servers, MS office for computer have been completed (Rest items like OS software for servers, database software, projector, Firewall yet to be procured by Mar 14)																		
3.	WB-G3	Database Software for ECAC	55.80	NCB	Post	08/10/2013	08/15/2013	08/20/2013	N.A.	N.A.	08/25/2013	09/25/2013	09/31/2013	N.A.	10/15/2013									
4.	WB-G4	Upgradation of existing server, procurement of server & networking devices, GPS to incorporate GIS mapping of HW units coupled with existing environmental management information system	105.68*	NCB	Post	Installation of servers have already been completed. (Rest portion "GPS to incorporate GIS mapping of HW units coupled with existing environmental management information system " to be completed by Mar 14																		
5.	WB-G5	Laboratory Equipment (Package 1:Flash Point Analyser) (1contract)	35.67	ICB	Prior	12/27/2010	01/03/2011	01/10/2011	Yes/No	04/15/2010	05/30/2011	07/15/2011	09/08/2011	10/04/2011	11.03.11/Euro 17329.5&INR 89370	001	7	03/15/12						
6.	WB-G6	Laboratory Equipment (Package 2) : ICP-IES,XRF,SWE & Bomb Calorimeter) (4 contract)	278.44	ICB	Prior	08/30/2010	08/30/2011	09/29/2011	Yes/No	10/07/2011	10/22/2011	12/07/2011	12/21/2011	16/01/2012	03.12/15/21/23 & 04.17	005/005A /006/007/008	8/1,8/2, 8/3,8/4							
7.	WB-G7	Office Furniture/AC	24.08	Shopping	Post	Completed (Few minor items yet to be procured)																		
8.	WB-G8	Office equipment	34.24*	Shopping	Post	Completed (Few minor items yet to be procured)																		
9.	WB-G9	Communication Equipment (3B-1.12)	5.94	Shopping	Post	Few minor item Completed (Rest to be procured within 2013-14)																		
10.	WB-G10	Laboratory Equipment (Package 3) : (1) Sampling Apparatus Assembly for POPs and VOCs, , 2) TCLP Apparatus Assembly for POPs and VOCs, 3) Reactive Cyanide Distillation Unit, 4) Soil sampler and sludge sampler) (4 contract)	280.00	ICB	Prior	10/10/2011	10/10/2011	12/15/2011	Yes	01/30/2012	02/24/2012	04/09/2012	04/25/2012	06/13/2012	07.13/16 & 08.02/22	013/012/ 010/011								
11.	WB-G11	Laboratory Equipment (Package 4): 1) Sample Concentrator for evaporation of Organic Solvents 2) Hand Held X-Ray Fluorescence Apparatus, 3)Infra Red Spectrometer, (3 contract)	450.00	ICB	Prior	09/25/2012	10/25/2012	11/09/2012	Yes	12/14/2012	12/19/2012	01/30/2013	04/27/2013	05/28/2013	06/10/2013									
12.	WB-G12	Laboratory Equipment (Package 5): 1) GC-MSMS (carry forward from pack-4)	200.00	ICB	Prior	05/31/2013	06/01/2013	06/06/2013	Yes	06/12/2013	06/15/2013	07/31/2013	08/16/2013	08/31/2013	09/30/2013									
13.	WB-G13	Laboratory Equipment: 1) Head Space Auto Sampler 2) Pre-Concentrator 3) Purge & Trap-Concentrator (carry forward from Pack-4 & proposed for direct contract)	100.00	Direct contract	Post	06/15/2013	06/17/2013	06/20/2013	N/A	06/25/2013	06/30/2013	07/21/2013	07/31/2013	N/A	08/31/2013									
14.	WB-G14	Dhapa safety equipments etc.	100.18*	NCB/ Shopping	Post	N/A	N/A	10/10/2012	N.A.	N.A.	10/20/2013	10/31/2013	10/15/2013	NA	11/30/2013									
15.	WB-G15	Books, Publication etc	20.51*	Shopping	Post	Few items already procured and rest will be procured later																		
16.	WB-G16	Publication of newsletters -ECAC	26.16	Shopping	Post	1 st newsletter was released in July 12 and 2 nd has already been released in Oct 12. Next will be released in Jan 13 March 13																		
17.	WB-G17	Publication of Annual Reports- ECAC	37.66	Shopping	Post	1 st report will be published by end April 13																		
18.	WB-G18	Spares and Consumables for Instruments (- 40 Contracts)	492.20	-	-	-	-	-	-	-	-	-	-	-	-									
		1 st Lot (8 no. contract for \$100)		Direct Contract	post	Completed																		
		2 nd Lot (11 no. contract for \$150)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/31/2013	N/A	08/31/2013								
		3 rd Lot (22 no. contract for \$ 242.20)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/31/2014	N/A	08/31/2014								
TOTAL			2152.53																					

No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**

* Several items consolidated together* If the items to be procured from foreign countries then it will be ICB otherwise it will be NCB depending on threshold value. Certain items like accessories and attachments to the existing equipment may be required to be procured through shopping/direct contracting.

WBPCB: Procurement Plan for Works - 2013-14

(Date – 23.05.2013)

Sl. No.	Package no.	Description of Works and Goods	Estimated Costs (in thousand US\$)	Method of Procurement	Prior / Post Review	Design/ Investigation completed (date)	Estimate Prepared & Sanctioned (date and value)	Preparation of Bid Document (date)	Domestic Preference (Yes or No)	Bank's No Objection to Bidding document (date)	Bid Invitation (date)	Bid Opened on (date)	Contract Award decided (date/value/currency)	Bank's No Objection to Contract Award (date)	Contract Signed (date/value/currency)	Contract No.	WBR No.	Date of Completion of Contract	Expenditure incurred to date				
						IDA	IBRD	GOI															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1.	WB-W1	Centre's interior design & development – ECAC	13.36	Shopping	Post	Few items procured (Rest yet to be procured by Mar 14)																	
2.	WB-W2	Remediation works (Excavation and related Works) - Hooghly HW Sites	7578.69	NCB	Prior	07/31/2013	08/05/2013	08/10/2013	N/A	08/25/2013	08/31/2013	10/12/2013	11/31/2013	12/15/2013	01/15/2014								
3.	WB-W3	Closure and Containment works - Dhapa MSW Site	7704.04	NCB	Prior	06/30/2013	07/05/2013	07/10/2013	N/A	07/25/2013	07/31/2013	09/12/2013	10/31/2013	11/15/2013	12/15/2013								
4.	WB-W4	Laboratory Refurbishing : Air Conditioning and others for Lab.Equipment (around 4 contracts)	140.00	NCB	Post	10/31/2013	11/05/2013	11/10/2013	N/A	11/25/2013	11/30/2013	12/31/2013	01/10/2014	N/A	01/15/2014								
TOTAL			15422.73																				

No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**

For Goods/Works/Services

■	Already completed
■	Targets to be achieved during F.Y. 2013-14
■	Jobs to be taken in subsequent years