

WBPCB: Procurement Plan for Services (Consultancies) – 2011-12 (updated on 26-08-2011)

Sl. No.	Package no.	Description of Services	(in thousand US\$)(Incl. conl. & axes)Estimated Costs	Method of Procurement	Prior / Post Review	Advertising for Short listing (date)	Shortlist to be finalised (date)	RFP Final Draft to be forwarded to the Bank (date)	No Objection from Bank for ToR / Shortlist / RFP (date)	RFP issued (date)	Proposals to be received by the Project Authorities (date)	Bid Opened (date)	No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)	WBR No.	3 ill	Reference to Cost table
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 ###	18 #	19 ###	20
1.	WB-S1	Preparation of a detailed business strategy and plan ECAC	180.34	QBS	Prior	08/26/2011	09/25/2011	09/25/2011	09/26/2011	09/28/2011	10/28/2011	10/28/2011	11/30/2011						
2.	WB-S2	Technology Assimilation / Sector studies done by international experts – ECAC (1 study per year)	1298.43	QBS	Prior	08/16/2012	09/30/2012	10/10/2012	11/10/2012	11/25/2012	01/10/2013	01/10/2013	03/31/2013						
3.	WB-S3	Inventorization and Characterization of HW Categories and Sampling and analysis of HW	264.50	QCBS	Prior	09/01/2011	09/30/2011	10/01/2011	10/04/2011	10/05/2011	11/15/2011	11/15/2011	12/10/2011						
4.	WB-S4	Assessment and preparation of priority contaminated sites at Khardah, Durqapur, Belda and Dankuni (~2 contracts)	956.46	QBS	Prior	09/01/2011	09/30/2011	10/01/2011	10/04/2011	10/05/2011	11/15/2011	11/15/2011	12/10/2011						
5.	WB-S5	Impact of MSW Dumpsites on Environment	169.84	QCBS	Prior	Dropped													
6.	WB-S6	Detailed feasibility / engineering study, bid document preparation and supervision - Hooghly HW Sites	467.54	QBS	Prior	11/15/2010	12/24/2010	01/07/2011	02/09/2011	02/10/2011	03/29/2011	03/29/2011	09/30/2011						
7.	WB-S7	Detailed design, engineering, bid document preparation and supervision - Dhapa MSW Site	106.87	QBS	Prior	11/05/2010	12/24/2010	01/07/2011	02/09/2011	02/10/2011	03/29/2011	03/29/2011	09/30/2011						
8.	WB-S8	Supervision Consultant- Technical Audit-Hooghly sites	98.49	QCBS	Prior	03/20/2012	04/28/2012	05/05/2012	05/15/2012	05/30/2012	06/30/2012	06/30/2012	08/17/2012						
9.	WB-S9	Supervision Consultant- Technical Audit-Dhapa	129.84	QCBS	Prior	03/20/2012	04/28/2012	05/05/2012	05/15/2012	05/30/2012	06/30/2012	06/30/2012	08/17/2012						
10.	WB-S10	Procurement Assistant – 1 Nos. (Full time) *	26.95	Ind	Post	Appointed													
11.	WB-S11	Social Safeguards & Communication Services (46.09 + 46.09)	92.18	QCBS	Prior	08/30/2011	10/15/2011	10/20/2011	10/25/2011	11/01/2011	12/15/2011	12/15/2011	12/31/2011						
12.	WB-S12	Procurement Specialist (Full time)	38.61	Ind	Post	Appointed													
13.	WB-S13	Training Specialist (Full time)	55.38	QBS	Post	09/15/2011	NA	NA	NA	NA	NA	NA	12/25/2011						

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14.	WB-S13	Dhapa (Social support) Firm	235.05	QBS	Post	11/30/2011	01/15/2012	01/20/2012	01/25/2012	01/30/2012	03/02/2012	03/02/2012	03/31/2012						
15.	WB-S14	Hooghly sites (Social support - Firm)	46.09	QBS	Post	11/30/2011	01/15/2012	01/20/2012	01/25/2012	01/30/2012	03/02/2012	03/02/2012	03/31/2012						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 ###	18 #	19 ###	20	
16.	WB-S15	Periodic sector studies done by domestic / national experts – ECAC – Individuals (2 studies per year) A. Tannery B. Sponge Iron C. Lead Acid Battery	1659.32	-	-	-	-	-	-	-	-	-	-							
				Ind	Prior	08/26/2011	09/25/2011	09/25/2011	09/26/2011	09/28/2011	10/28/2011	10/28/2011	11/30/2011							
				Ind	Prior	08/26/2011	09/25/2011	09/25/2011	09/26/2011	09/28/2011	10/28/2011	10/28/2011	11/30/2011							
				Ind	Prior	09/15/2011	10/30/2011	11/02/2011	11/03/2011	11/05/2011	12/05/2011	11/05/2011	12/31/2011							
17.	WB-S16	Identifying Illegal Dumpsites – Firm	137.22	QCBS	Prior	Postponed (to be decided by Bank and MoEF)														
18.	WB-S17	Community communication - Hooghly HW Sites-NGO/Firm	6.57	CQ	Post	09/30/2011	11/15/2011	11/30/2011	12/31/2011	01/05/2012	02/05/2012	02/05/2012	03/31/2012							
19.	WB-S18	Independent third-party soil & water monitoring -Hooghly HW Sites	139.62	QBS	Prior	03/10/2014	04/15/2014	04/25/2014	05/05/2014	05/15/2014	06/20/2014	06/20/2014	07/02/2014							
20.	WB-S19	Community communication - Dhapa MSW Site	43.28	CQ	Post	09/30/2011	11/15/2011	11/30/2011	12/31/2011	01/05/2012	02/05/2012	02/05/2012	03/31/2012							
21.	WB-S20	Environmental Monitoring Initiative – Dhapa	24.67	CQ	Post	03/10/2014	04/15/2014	04/25/2014	05/05/2014	05/15/2014	06/20/2014	06/20/2014	07/02/2014							
22.	WBS-21	Environmental Monitoring Initiative – Hooghly	78.13	CQ	Post	03/10/2014	04/15/2014	04/25/2014	05/05/2014	05/15/2014	06/20/2014	06/20/2014	07/02/2014							
23.	WBS-22	Upgrading Information management System- Technical manpower (Consultant Information Management)	21.40	QCBS	Post	08/16/2012	09/30/2012	10/15/2012	10/31/2012	11/07/2012	12/15/2012	12/15/2012	01/15/2013							
24.	WBS-23	Project Coordinator (1 No)	33.79	Ind	Post	Appointed														
25.	WBS-24	Project Officers (3 Nos.) (Two Engs. & One IT Officer)	196.10	Ind	Post	1 Proj. Eng. and 1 Proj. IT Officer appointed														
						09/15/2011	NA	NA	NA	NA	NA	NA	12/25/2011							
26.	WBS-25	Project Assistants (Scientific) (2 Nos.)	336.87	Ind	Post	Appointment letter issued to 1 Scientific Asst.														
						09/15/2011	NA	NA	NA	NA	NA	NA	12/25/2011							
27.	WBS-26	Environment / Industry Specialist for ECAC (1 No.)	315.24	Ind	Post	09/15/2011	NA	NA	NA	NA	NA	NA	12/25/2011							
28.	WBS-27	IT Specialist for ECAC (1 No.)		Ind	Post	09/15/2011	NA	NA	NA	NA	NA	NA	NA	12/25/2011						
29.	WBS-28	Assistant IT Specialist for ECAC (1 No.)		Ind	Post	09/15/2011	NA	NA	NA	NA	NA	NA	NA	12/25/2011						
30.	WBS-29	Office Assistant for ECAC (1 No.)		Ind	Post	Appointed														

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31.	WBS-30	Accounts Assistant (2 Nos.)	40.44	Ind	Post	Appointed													
32.	WBS-31	Appointment of Auditor for FY 2010-11 onwards	23.54	LCS	Post	09/15/2011	10/15/2011	10/20/2011	10/25/2011	10/31/2011	12/15/2011	12/15/2011	12/31/2011						
33.	WBS-32	Technology Fair	129.03	CQ	Post	09/20/2011	10/15/2011	10/18/2011	10/20/2011	10/22/2011	11/10/2011	11/10/2011	11/30/2011						
TOTAL			7351.79																

WBPCB: Procurement Plan for Goods – 2011-12

Sl. No.	Package no.	Description of Works and Goods	(in thousand US\$) Estimated Costs	Method of Procurement	Prior / Post Review	Design/ Investigation completed (date)	Estimate Prepared & Sanctioned (date and value)	Preparation of Bid Document (date)	Domestic Preference (Yes or No)	Bank's No Objection to Bidding document (date)	Bid Invitation (date)	Bid Opened on (date)	Contract Award decided (date/value/currency)	Bank's No Objection to Contract Award (date)	Contract Signed (date/value/currency)	Contract No.	WBR No.	Date of Completion of Contract	Expenditure incurred to date				
						IDA	IBRD	GOI															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1.	WB-G1	Office Furniture – ECAC	3.8	Shopping	Post	Completed																	
2.	WB-G2	Office Equipment – Computer hardware and accessories for ECAC	72.17*	Shopping	Post	N.A.	N.A.	08/20/2011	N.A.	N.A.	08/30/2011	09/30/2010	10/15/2011	N.A.	10/20/2011								
3.	WB-G3	Database Software for ECAC	55.80	NCB	Post	09/30/2011	10/15/2011	10/30/2011	N.A.	N.A.	11/10/2011	12/10/2012	12/25/2011	N.A.	12/31/2011								
4.	WB-G4	Upgradation of existing server; procurement of server & networking devices, GPS to incorporate GIS mapping of HW units coupled with existing environmental management information system	105.68*	NCB/ Shopping	Post	12/31/2010	01/04/2011	01/11/2011	N.A.	N.A.	05/20/2011	06/30/2011	08/10/2011	N.A.	08/16/2011								
5.	WB-G5	Laboratory Equipment (Package 1) (1 contract)	35.67	ICB/NCB/ Shopping	Prior	12/27/2010	01/03/2011	01/10/2011	Yes/No	04/15/2010	05/30/2011	07/15/2011	09/20/2011	09/25/2011	09/30/2011								
6.	WB-G6	Laboratory Equipment (Package 2) (4 contract)	278.44	ICB/NCB/ Shopping	Prior	08/30/2010	08/30/2011	09/05/2011	Yes/No	09/10/2010	09/15/2011	10/30/2011	11/20/2011	11/25/2011	11/30/2011								
7.	WB-G7	Office Furniture/AC	24.08	Shopping	Post	Completed (Few minor items yet to be procured)																	
8.	WB-G8	Office equipment	34.24	Shopping	Post	N.A.	N.A.	08/20/2011	N.A.	N.A.	08/30/2011	09/30/2010	10/15/2011	N.A.	10/15/2011								
9.	WB-G9	Communication Equipment (3B-1.12)	5.94	Shopping	Post	N.A.	N.A.	08/20/2011	N.A.	N.A.	08/30/2011	09/30/2010	10/15/2011	N.A.	10/15/2011								
10.	WB-G10	Laboratory Equipment (Package 3) (5 contract)	617.60	ICB/NCB/ Shopping	Prior	10/10/2011	10/10/2011	10/15/2011	Yes/No	10/20/2011	10/25/2011	12/10/2011	01/05/2012	01/10/2012	01/15/2012								
11.	WB-G11	Dhapa safety equipments etc.	100.18*	NCB/ Shopping	Post	05/05/2012	05/12/2012	05/19/2012	N.A.	N.A.	05/30/2012	06/30/2012	07/15/2012	NA	07/20/2012								
12.	WB-G12	Spares and Consumables for Instruments (- 40 Contracts)	492.20	-	-	-	-	-	-	-	-	-	-	-	-								
		1 st Lot (8 no. contract for \$100)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/02/2011	06/12/2011	07/11/2011							
		2 nd Lot (15 no. contract for \$200)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/10/2013	01/20/2013	02/10/2013							
		3 rd Lot (17 no. contract for \$192.20)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/10/2014	01/20/2014	02/10/2014							
13.	WB-G13	Operation & Maintenance and Or AMC cost (-16 contracts)	341.74	-	-	-	-	-	-	-	-	-	-	-	-								
		1 st Lot (4 no. contract for		Direct	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2013	10/20/2013	11/10/2013								

		\$100)		Contract															
		2 nd Lot (12 nos contract for \$141.74)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2014	10/20/2014	11/10/2014					
TOTAL			2169.54																

No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**

* Several items consolidated together

* If the items to be procured from foreign countries then it will be ICB otherwise it will be NCB depending on threshold value. Certain items like accessories and attachments to the existing equipment may be required to be procured through shopping.

WBPCB: Procurement Plan for Works - 2011-12

Sl. No.	Package no.	Description of Works and Goods	(in thousand US\$) Estimated Costs	Method of Procurement	Prior / Post Review	Design/ Investigation completed (date)	Estimate Prepared & Sanctioned (date and value)	Preparation of Bid Document (date)	Domestic Preference (Yes or No)	Bank's No Objection to Bidding document (date)	Bid Invitation (date)	Bid Opened on (date)	Contract Award decided (date/value/currency)	Bank's No Objection to Contract Award (date)	Contract Signed (date/value/currency)	Contract No.	WBR No.	Date of Completion of Contract	Expenditure incurred to date				
						IDA	IBRD	GOI															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1.	WB-W1	Centre's interior design & development – ECAC	13.36	Shopping	Post	Few items procured (Rest yet to be procured by Mar. 2012)																	
2.	WB-W2	Remediation works (Excavation and related Works) - Hooghly HW Sites	7578.69	NCB	Prior	03/31/2012	04/15/2012	04/30/2012	N.A	05/15/2012	05/25/2012	06/25/2012	07/31/2012	08/10/2012	08/25/2012								
3.	WB-W3	Remediation & upgradation of Chakundi Site (design, engineering, remediation and transport work - Chakundi site)	1711.40	NCB	Prior	01/05/2013	01/20/2013	02/15/2013	N.A	03/15/2013	03/30/2013	04/20/2013	04/30/2013	05/15/2013	05/30/2013								
4.	WB-W4	Closure and Containment works - Dhapa MSW Site	7704.04	NCB	Prior	03/31/2012	04/15/2012	04/30/2012	N.A	05/15/2012	05/25/2012	06/25/2012	07/31/2012	08/10/2012	08/25/2012								
TOTAL			17007.49																				

No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**